

2019

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of

Welda Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962		39,880	17,146	1,214
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	39,880	17,146	
Budget Summary		#REF!			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	14,128,408
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: August 9th, 2018

Julius Lee
County Clerk

Paul E. Zelman
Katrina C. Winters
[Signature]

Governing Body

Welda Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 17,142
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 17,142

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 1,646	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 74,086	
5b. Personal property 2017	- 166,360	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 7,232	
7. Total valuation adjustment (sum of 4, 5c, 6)	8,878	
8. Total estimated valuation July 1, 2018	14,125,520	
9. Total valuation less valuation adjustment (8 minus 7)	14,116,642	
10. Factor for increase (7 divided by 9)	0.00063	
11. Amount of increase (10 times 3)	+ \$ 11	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 17,153	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	17,153	
15. Consumer Price Index for all urban consumers for calendar year 2017	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 17,153	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Weida Township
Anderson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	17,142	427	11	44	61	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,142	427	11	44	61	4

County Treas Motor Vehicle Estimate 427

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 61

County Treas Watercraft Tax Estimate 4

MVT Factor 0.02491

RV Factor 0.00064

16/20M Factor 0.00257

Comm Veh Factor 0.00356

Watercraft Factor 0.00023

Welda Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	45,870	35,595	22,187
Receipts:			
Ad Valorem Tax	17,642	17,142	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			427
Recreational Vehicle Tax			11
16/20 M Vehicle Tax			44
Commercial Vehicle Tax			61
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Southern Star	18		
Sale of Lots	20		
Thomas Young - Tower	100		
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,827	17,142	547
Resources Available:	63,697	52,737	22,734
Expenditures:			
Officers Pay	3,000	3,000	3,000
Utilities	2,785	3,000	6,000
Supplies	343	500	700
Equipment	0		
Cleaning	0		
Buildings Maintenance	9,264	10,000	15,000
Mowing	9,693	10,000	11,000
Insurance	1,773	2,000	2,000
Publication	40	50	50
Capital Outlay (Cemetery Building)	1,204	2,000	2,130
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,102	30,550	39,880
Unencumbered Cash Balance Dec 31	35,595	22,187	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	52,653	41,058	39,880
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,880
Tax Required			17,146
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			17,146

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Welda Township
Anderson County

will meet on August 9th, 2018 at 9:00am at Welda Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	28,102	1.364	30,550	1.247	39,880	17,146	1.214
Debt Service							
Library							
Road							
Special Machinery							
Totals	28,102	1.364	30,550	1.247	39,880	17,146	1.214
Less: Transfers	0		0		0		
Net Expenditure	28,102		30,550		39,880		
Total Tax Levied	17,043		17,142		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	12,495,310		13,743,512		14,125,520		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Katrina Winters
Trustee

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Anderson County

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Totals	28,102	1.364	30,550	1.247	39,880	17,146	1.214
Less: Transfers	0		0		0		
Net Expenditure	28,102		30,550		39,880		
Total Tax Levied	17,043		17,142		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	12,495,310		13,743,512		14,125,520		

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Katrina Winters
 Trustee